

**AGENDA**  
**ORO VALLEY TOWN COUNCIL BUDGET WORKSESSION**  
**SATURDAY, MAY 3, 2008**  
**ORO VALLEY TOWN COUNCIL CHAMBERS**  
**9:00 AM – 4:00 PM**

<u>Time</u>	<u>Discussion Topic</u>	<u>Topic Leader</u>
9:00 – 9:10 AM	<b>Welcome &amp; Agenda Review</b>	Mayor Loomis
9:10 – 9:30 AM	<b>General Budget Overview</b>	David Andrews
9:30 – 9:50 AM	<b>Financial Condition Overview</b>	Stacey Lemos
9:50 – 10:00 AM	<b>Questions</b>	Mayor Loomis
10:00 – 10:30 AM	<b>Police Department</b> (PD, Seizure Funds)	Chief Sharp
10:30 – 11:00 AM	<b>Parks &amp; Recreation</b> -Parks & Rec -NTS Fund – Ainsley & Stacey	Ainsley Reeder
11:00 – 11:10 AM	<b>BREAK</b>	
11:10 – 11:30 AM	<b>Information Technology</b>	Kevin Verville
11:30 – 12:00 PM	<b>Finance, General Admin., Debt Service Funds (Municipal &amp; ORID)</b> -CARF -MOC Fund (Suzanne and Stacey)	Stacey Lemos
12:00 – 12:15 PM	<b>LUNCH BREAK</b>	
12:15 – 12:30 PM	<b>Economic Development</b>	Matt Michels
12:30 – 1:00 PM	<b>Public Works Department</b> -Dev. Review, Facilities, HURF, Impact Fees, Stormwater, Transit, RTA	Craig Civalier
1:00 – 1:30 PM	<b>Water Utility Department</b> -AWRDIF, Enterprise, PWSDIF	Philip Saletta
1:30 – 1:45 PM	<b>Library Division</b>	Mary Hartz-Musgrave
1:45 – 2:00 PM	<b>Legal Department</b>	Tobin Rosen
2:00 – 2:10 PM	<b>BREAK</b>	
2:10 – 2:30 PM	<b>Building Safety</b>	Suzanne Smith
2:30 – 2:45 PM	<b>Planning &amp; Zoning &amp; Steam Pump Ranch</b>	Sarah More
2:45 – 3:00 PM	<b>Magistrate Court</b>	Judge Dunscomb
3:00 – 3:15 PM	<b>Human Resources</b>	Sandra Abbey
3:15 – 3:30 PM	<b>Town Clerk</b>	Kathi Cuvelier
3:30 – 3:45 PM	<b>Town Manager, Town Council</b>	David Andrews
3:45 – 4:00 PM	<b>Questions, Discussion Regarding Future Meeting Dates</b>	Mayor Loomis

Posted: 04/25/08  
4:00 p.m.  
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