

**MINUTES
ORO VALLEY TOWN COUNCIL
WORKSHOP
February 18, 2021
ONLINE ZOOM MEETING**

WORKSHOP AT OR AFTER 8:30 AM

WORKSHOP AGENDA

1. Discussions facilitated by Arizona Town Hall representatives regarding any and all aspects of Town Operations. These discussions may include but not be limited to: reviewing current and projected data and information on Town finances, operations and facilities; evaluating national and local issues impacting the community and organization; discussion and input on priorities with Town management staff to be included in the Town Council's FY 21/22 - 22/23 bi-annual Strategic Leadership Plan

PRESENT: Joe Winfield, Mayor
Melanie Barrett, Vice Mayor
Tim Bohen, Councilmember
Harry Greene, Councilmember
Joyce Jones-Ivey, Councilmember
Josh Nicolson, Councilmember
Steve Solomon, Councilmember

Mayor Winfield called the meeting to order at 8:30 a.m. and gave an overview of the Council workshop and confirmed goals for the retreat.

Facilitator Ms. Evelyn Casuga introduced herself and gave an overview of the strategic planning process.

Discussion ensued amongst Council and staff regarding the Oro Valley environmental scan.

Break at 10:00 a.m. The meeting resumed at 10:15 a.m.

Ms. Wendy Gomez presented the Mid-Year FY 20/21 Financial Update.

Discussion ensued amongst Council and staff regarding the Financial Update.

Mr. Gephart presented the preliminary FY21/22 revenue projections.

Discussion ensued amongst Council and staff regarding the revenue projections.

Ms. Amanda Jacobs presented the mid-year FY19/20 – FY 20/21 Strategic Leadership Plan update.

Discussion ensued amongst Council and staff regarding the FY 19/20 – FY 20/21 Strategic Leadership Plan update.

The following departments presented their department strategic plan items:

-Public Works

Lunch break from 12:12 p.m. to 1:15 p.m.

-Police Department

-Community & Economic Development

Break at 2:52 p.m. The meeting resumed at 3:06 p.m.

-Water Utility

The workshop was adjourned at 3:48 p.m.

Respectfully submitted,

Michael Standish, CMC
Town Clerk