MINUTES ORO VALLEY TOWN COUNCIL WORKSHOP February 19, 2021 ONLINE ZOOM MEETING

WORKSHOP AT OR AFTER 8:30 AM

WORKSHOP AGENDA

1. Discussions facilitated by Arizona Town Hall representatives regarding any and all aspects of Town Operations. These discussions may include but not be limited to: reviewing current and projected data and information on Town finances, operations and facilities; evaluating national and local issues impacting the community and organization; discussion and input on priorities with Town management staff to be included in the Town Council's FY 21/22 - 22/23 bi-annual Strategic Leadership Plan

PRESENT: Joe Winfield, Mayor

Melanie Barrett, Vice Mayor Tim Bohen, Councilmember Harry Greene, Councilmember Joyce Jones-Ivey, Councilmember Josh Nicolson, Councilmember Steve Solomon, Councilmember

Mayor Winfield called the meeting to order at 8:30 a.m. and welcomed everyone to the Council workshop.

Ms. Casuga gave an overview of the goals of the day.

The following departments presented their department strategic plan items:

- -Parks & Recreation
- -Administrative Functions

Ms. Gomez presented the preliminary Capital Improvement Program (CIP).

Discussion ensued amongst Council and staff regarding the CIP.

Ms. Jacobs presented the Town Manager FY 21/22 budget priorities.

Discussion ensued amongst Council and staff regarding the FY 21/22 budget priorities.

Break at 10:01 a.m. The meeting resumed at 10:16 a.m.

Council discussed their goal setting priorities and objectives.

Discussion ensued amongst Council and staff regarding the Council's strategic plan priorities and objectives.

Break for lunch at 11:50 a.m. The meeting resumed at 12:51 p.m.

Discussion continued amongst Council and staff regarding the Council's strategic plan priorities and objectives.

Ms. Jacobs went over next steps and said that staff would work on creating a draft strategic plan from the input over the last two days.

Mayor Winfield thanked everyone for participating in the strategic planning process.

The workshop was adjourned at 3:05 p.m.

Respectfully submitted,

Michael Standish, CMC Town Clerk