

**MINUTES  
ORO VALLEY TOWN COUNCIL  
BUDGET STUDY SESSION  
May 10, 2017  
ORO VALLEY COUNCIL CHAMBERS  
11000 N. LA CANADA DRIVE**

**BUDGET STUDY SESSION AT OR AFTER 4:00 PM**

**CALL TO ORDER**

Mayor Hiremath called the meeting to order at 4:00 p.m.

**ROLL CALL**

**PRESENT:** Satish Hiremath, Mayor  
Lou Waters, Vice Mayor  
Joe Hornat, Councilmember  
Rhonda Piña, Councilmember  
Bill Rodman, Councilmember  
Mary Snider, Councilmember  
Steve Solomon, Councilmember

**BUDGET STUDY SESSION AGENDA**

**1. FY 2017/18 Town Manager's Recommended Budget Department Overviews  
and FY 2017/18 Capital Improvement Program (CIP)**

Interim Town Manager Daniel Sharp announced the first budget presentation would be from the Police Department, followed by the Community Development and Public Works Department and the Capital Improvement Program (CIP).

**Police Department**

Interim Police Chief Aaron LeSuer gave an overview of the proposed Police Department budget that included the following:

- Fiscal Year Comparison
- Proposed FTE Positions
- Town of Oro Valley Strategic Plan and Public Safety
- Community Vision, Values and Priorities
- Departmental Approach

Following the presentation, there were questions and comments from Council regarding the proposed Police Department budget.

## **Community Development and Public Works Department**

Community Development and Public Works Director Paul Keesler gave an overview of the proposed Community Development and Public Works Department budget that included the following:

- Department Budget Summary
- Provide Community Services
- Provide Development Services
- Planning for the Future
- Building for the Future
- Building Safer Roads
- Maintaining Major Community Assets
- Expanding Stormwater Capabilities

Following the presentation, there were questions and comments from Council regarding the proposed Community Development and Public Works Department budget.

### **Capital Improvement Program (CIP)**

Senior Budget Analyst Wendy Gomez gave an overview of the following proposed CIP information highlights:

- Capital Improvement Program (CIP)
- FY 17/18 CIP - Notable Projects
- Roadway Widening Projects
- Other Roadway Projects
- Stormwater Projects
- Water Utility

Discussion ensued amongst Council and staff regarding the proposed Capital Improvement Program.

### **ADJOURNMENT**

**MOTION:** A motion was made by Councilmember Snider and seconded by Vice Mayor Waters to adjourn the meeting at 6:04 p.m.

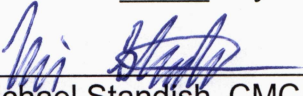
**MOTION** carried, 7-0.

Prepared by:

  
\_\_\_\_\_  
Patti Perez  
Senior Office Specialist

I hereby certify that the foregoing minutes are a true and correct copy of the minutes of the budget study session of the Town of Oro Valley Council of Oro Valley, Arizona held on the 10<sup>th</sup> day of May, 2017. I further certify that the meeting was duly called and held and that a quorum was present.

Dated this 9<sup>th</sup> day of June, 2017.

  
\_\_\_\_\_  
Michael Standish, CMC  
Town Clerk